

## Parent Information Video- State of the Program

Sometime in March I will record and disseminate our annual information night video. Unlike in previous years, this recording will not be held live as the only interactive portion of that event was the Q&A, and the majority of those questions were better answered in a 1:1 setting anyway.

For returning families, this will function more as a brief 'state of the program event. As you can no doubt tell from the increase in Voc-Rehab staff, this is an area that is growing for us, as we had anticipated. Our Capstone program may or may not grow much in the '24-'25 year, depending on the % of returning participants, but as of now the only spots available are potential replacement spots, so to speak, as we have filled every open spot absent a rehabbing or allocation of additional space.

I look at this as very good news. We have grown substantially as a program in the last three years from five participants to twenty-eight. I believe we have managed this growth well, but the goal of Capstone was never to get as big as possible, but rather to best serve those we think are ideal fits for our program. With a cap of twenty-four participants during the day and twelve College Flex students in the afternoon, we believe we will retain the appropriate size to continue to feel like a contained community while we judiciously consider any additional growth.

We also have a CARF accreditation visit in either May or June and a 245D audit hopefully in the near future which will open up more funding opportunities and possibilities for our program and our families.

For those original five families, I can never stress this enough. Thank you.



## Tuition

We have also settled on our tuition numbers for the '24-'25 year. We tried very hard this year to contain any increases and have settled at 2% across the board. This puts our numbers at the following:

Full- \$35,700,

Flex- \$25,200,

College Flex- \$11,700,

Social Fridays (Full)- \$5,700,

Social Fridays (Half)- \$2,900.

Please let me know if you have any questions.

## Spring Conferences

Please be on the lookout for our sign-up form for Spring conferences. Conferences will be held the week of April 22nd and are encouraged, but not mandatory. Jordan (and all of us) have been hard at work continuing to refine our family goals, our 1:1 meetings, and finding more ways to seamlessly incorporate that information into our Beyond Plans and our Conference meetings. We're excited to continue this process with you!

**With Sincere Appreciation,**  
**Michael Faeth**  
**Director of Adult Education**

# March

2024

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
				Franklin Center- Game Day/ Mill City Museum* 1
4	5	6	7	Cat Cafe/ MN State Capitol* 8
PRISM/ DoubleTree Hotel 11	12	13	14	Carlson's Loveable Llamas/ Bakken Museum* 15
18	19	20	21	Feed My Starving Children/ MN Museum of American Art 22
PRISM/ DoubleTree Hotel 25	26	27	28	Lodestone Coffee and Games/ Bowling 29

*Please note: This calendar is subject to change.*

\*Lunch included: Students will typically have an option to purchase food or other items on community-based trips.

